

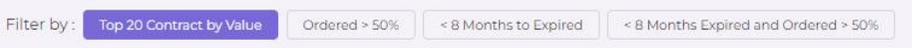
Dashboard

Summary of Ticket Number and Requests for Inventory Dashboard – Contract

No.	Ticket #	Description	Requests	Solution
1.	220007803E	Inventory Module dashboard, requested by pkpf	<p>Two screens need to be displayed:</p> <p>a) First screen will display</p> <ol style="list-style-type: none"> Will show Summary of active contract List Of Top 20 Contract - By Value List Of 8 Months to Expired List Of Contract > 50% Quantity List Of Contract <8 Months to Expired & > 50% <p>b) Second screen will display graph for</p> <ol style="list-style-type: none"> Summary Of Contract Awarded Contract Awarded by year Contract Awarded by Value Contract Awarded by supplier Contract Revision 	<p>Two screens will be displayed:</p> <ol style="list-style-type: none"> View by='Contract details' will display <ol style="list-style-type: none"> Summary of active contract List Of Top 20 Contract - By Value List Of 8 Months to Expired List Of Contract > 50% Quantity List Of Contract <8 Months to Expired & > 50% View by='Contract Overview for 5 years ' will display graph for <ol style="list-style-type: none"> Summary Of Contract Awarded Contract Awarded by Year Contract Awarded by Value Contract Awarded by supplier Contract Revision
2.	230011236E	<p><u>Contract Supplied more than 50%</u></p> <p>1) Change Contract Supplied more than 50% to Contract Ordered more than 50%</p>	<p>1.Change Contract supplied more than 50% to Contract Ordered more than 50%</p> <p>2. To rearranged column</p>	<p><u>More than 50% supplied</u></p> <ol style="list-style-type: none"> Rename 'Contract Supplied more than 50%' to 'Contract Ordered more than 50%'
3.	230011253E	<p><u>Contract supplied more than 50%</u></p> <p>1) Change to Contract order More Than 50%</p> <p>2) To rearranged column</p> <ol style="list-style-type: none"> KKM Contract Reference No Supplier Name Order Quantity 	<ol style="list-style-type: none"> KKM Contract Reference No Supplier Name Order Quantity Estimation Remaining Use Until (Date) Days to End Contract Effective Start Date 	<ol style="list-style-type: none"> Rearranged column as below: <ol style="list-style-type: none"> KKM Contract Reference No Supplier Name Order Quantity Estimation Remaining Use Until (Date) Days to End

No.	Ticket #	Description	Requests	Solution
		<ul style="list-style-type: none"> iv) Estimation Remaining Use Until (Date) v) Days to End vi) Contract Effective Start Date vii) Contract Effective End Date viii) Item Code ix) Item Description x) PKU xi) Contract Quantity (PKU) xii) Contract Value xiii) Quantity Pending for eP Approval (PKU) xiv) Quantity Ordered (Ep Approved) (PKU) xv) Quantity Supplied (Received) (PKU) xvi) Quantity Supplied% xvii) Balance Quantity (PKU) xviii) Balance Quantity (%) 	<ul style="list-style-type: none"> vii) Contract Effective End Date viii) Item Code ix) Item Description x) PKU xi) Contract Quantity (PKU) xii) Contract Value xiii) Quantity Pending for eP Approval (PKU) xiv) Quantity Ordered (Ep Approved) (PKU) xv) Quantity Supplied (Received) (PKU) xvi) Quantity Supplied% xvii) Balance Quantity (PKU) xviii) Balance Quantity (%) 	<ul style="list-style-type: none"> f. Contract Effective Start Date g. Contract Effective End Date h. Item Code i. Item Description j. PKU k. Contract Quantity (PKU) l. Contract Value m. Quantity Pending for eP Approval (PKU) n. Quantity Ordered (Ep Approved) (PKU) o. Quantity Supplied (Received) (PKU) p. Balance Quantity (PKU) q. Balance Quantity (%)
4.	230011254E	<p><u>Contract with Less than 8 Months</u></p> <ul style="list-style-type: none"> 1) at least in frame until item description 2) certain column should/can be remove such as estimation remaining use, from contract quantity to Balance Quantity 	<ul style="list-style-type: none"> 1.Rename to 'Contract Less Than 8 Months to Expired' 2.Remove column below: <ul style="list-style-type: none"> a.Estimation Remaining Use Until (Date) 	<p><u>Less than 8 Months to Expired</u></p> <ul style="list-style-type: none"> 1. Rename to 'Contract Less Than 8 Months to Expired' 2.Remove column below: <ul style="list-style-type: none"> a. Estimation Remaining Use Until (Date)
5.	230011253E	<p><u>Contract with less than 8 months</u></p> <ul style="list-style-type: none"> 1) To delete Estimation Remaining Use Until Date column 	<ul style="list-style-type: none"> b.Days to End c.Contract balance qty(PKU) d.PKU e.Contract Value(RM) f.Quantity Pending for eP approval 	<ul style="list-style-type: none"> a. Estimation Remaining Use Until (Date) b. Days to End c. Contract balance qty(PKU) d. PKU e. Contract Value(RM) f. Quantity Pending for eP approval

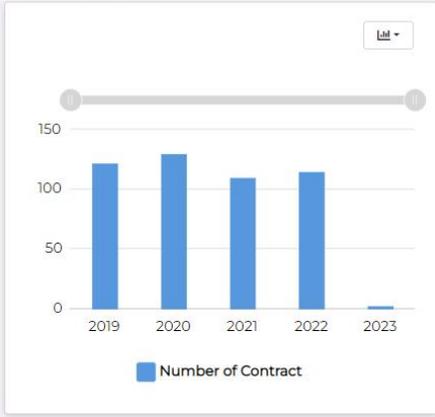
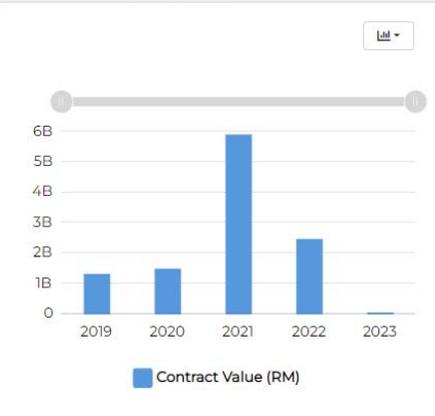
No.	Ticket #	Description	Requests	Solution
			g.Quantity Order(eP Approved) h.Order Quantity% i.Quantity Supplied(Receive) j.Quantity Supplied % k.Balance Quantity(PKU) l.Balance Quantity%	g. Quantity Order(eP Approved) h. Order Quantity% i. Quantity Supplied(Receive) j. Quantity Supplied % k. Balance Quantity(PKU) l. Balance Quantity%
6.	230011255E	<u>Contract with less than 8 months to expired and supplied more than 50%</u> 1) Change to "Contract with Less Than 8 Months to Expired and Ordered More Than 50%".	1.Rename to 'Contract with Less Than 8 Months to Expired and Ordered More Than 50%'.	<u>Contract with less than 8 months to expired and supplied more than 50%</u> 1) Rename to 'Contract with Less Than 8 Months to Expired and Ordered More Than 50%'.
7.	230011254E	<u>Contract with less than 8 Months to expired and supplied more than 50%</u> 1) Change to contract with less than 8 months to expired and Ordered > than 50%		

Function Flow	Contract in current Version 1.1	Contract in new Version 1.3
<p>1. Contract Dashboard-Contract Details</p>	<p>Dashboard → Contract</p> <p><i>Note:Contract details dashboard not exist in version 1.1</i></p>	<p>Dashboard → Contract→Contract Details</p> <ol style="list-style-type: none"> Select Item group and click search  <ol style="list-style-type: none"> New screen 'Contract Details' will be displayed Active contract will be displayed at the top Date will always be based on the sync date  <ol style="list-style-type: none"> User can click on filter to view the report  <ol style="list-style-type: none"> Default 'Top 20 contract by value' will be displayed. <ul style="list-style-type: none"> For contract which have more than 1 item will display in multiple row in the list Column 'Contract value' is referring to total contract value(including multiple item)

Function Flow	Contract in current Version 1.1	Contract in new Version 1.3																																																															
		<p data-bbox="1131 268 1361 292">Top 20 Contract by Value Generate Report</p> <table border="1" data-bbox="1131 309 2033 699"> <thead> <tr> <th>KKM Contract Reference No</th> <th>Supplier Name</th> <th>Contract Effective Start Date</th> <th>Contract Effective End Date</th> </tr> </thead> <tbody> <tr><td>KKM-1/2021(RT)</td><td>Pharmaniaga Lifescience Sdn. Bhd</td><td>2021-03-22</td><td>2021-03-22</td></tr> <tr><td>KKM-1/2021(RT)PIND1</td><td>Pharmaniaga Lifescience Sdn. Bhd</td><td>2021-06-21</td><td>2021-06-21</td></tr> <tr><td>KKM-1/2021/(RT) PIND 2</td><td>Pharmaniaga Lifescience Sdn. Bhd</td><td>2021-08-06</td><td>2022-08-06</td></tr> <tr><td>KKM-105/2022/F(U)</td><td>Pharmaniaga Logistics Sdn.Bhd.</td><td>2022-04-29</td><td>2025-04-29</td></tr> <tr><td>KKM-105/2022/F(U)</td><td>Pharmaniaga Logistics Sdn.Bhd.</td><td>2022-04-29</td><td>2025-04-29</td></tr> <tr><td>KKM-105/2022/F(U)</td><td>Pharmaniaga Logistics Sdn.Bhd.</td><td>2022-04-29</td><td>2025-04-29</td></tr> <tr><td>KKM-113/2020/F(U)</td><td>M.S. Ally Pharma Sdn. Bhd.</td><td>2020-05-29</td><td>2022-05-29</td></tr> <tr><td>KKM-113/2020/F(U)</td><td>M.S. Ally Pharma Sdn. Bhd.</td><td>2020-05-29</td><td>2022-05-29</td></tr> <tr><td>KKM-2/2021(RT)PIND1</td><td>Pharmaniaga Lifescience Sdn. Bhd</td><td>2021-07-26</td><td>2022-07-26</td></tr> <tr><td>KKM-20/2022(RT)</td><td>Pharmaniaga Logistics Sdn.Bhd.</td><td>2022-09-23</td><td>2023-09-23</td></tr> <tr><td>KKM-211/2020/F(U)</td><td>M.S. Ally Pharma Sdn. Bhd.</td><td>2020-10-16</td><td>2022-10-16</td></tr> </tbody> </table> <p data-bbox="1032 735 1480 762">7. Contract ordered more than 50%</p> <ul data-bbox="1131 772 2033 836" style="list-style-type: none"> Will display list of contracts which has ordered more than 50% from the contract quantity <p data-bbox="1131 858 1435 882">Contract Ordered More Than 50% Generate Report</p> <table border="1" data-bbox="1131 900 2033 1002"> <thead> <tr> <th>KKM Contract Reference No</th> <th>Supplier Name</th> <th>Order Quantity %</th> <th>Estimation Remaining Use Until (Date)</th> <th>Days to</th> </tr> </thead> <tbody> <tr><td>KKM-325/2020/F(U)</td><td>Quality Reputation Sdn Bhd</td><td>62.5%</td><td>0</td><td></td></tr> <tr><td>KKM-296/2020/F(U)</td><td>Pharmaniaga Logistics Sdn.Bhd.</td><td>50.761%</td><td>0</td><td></td></tr> </tbody> </table> <p data-bbox="1032 1023 1547 1050">8. Contract less than 8 months to expired</p> <ul data-bbox="1131 1059 2107 1123" style="list-style-type: none"> Will display list of contracts which will expire less than 8 months based on the column 'Contract effective end date' 	KKM Contract Reference No	Supplier Name	Contract Effective Start Date	Contract Effective End Date	KKM-1/2021(RT)	Pharmaniaga Lifescience Sdn. Bhd	2021-03-22	2021-03-22	KKM-1/2021(RT)PIND1	Pharmaniaga Lifescience Sdn. Bhd	2021-06-21	2021-06-21	KKM-1/2021/(RT) PIND 2	Pharmaniaga Lifescience Sdn. Bhd	2021-08-06	2022-08-06	KKM-105/2022/F(U)	Pharmaniaga Logistics Sdn.Bhd.	2022-04-29	2025-04-29	KKM-105/2022/F(U)	Pharmaniaga Logistics Sdn.Bhd.	2022-04-29	2025-04-29	KKM-105/2022/F(U)	Pharmaniaga Logistics Sdn.Bhd.	2022-04-29	2025-04-29	KKM-113/2020/F(U)	M.S. Ally Pharma Sdn. Bhd.	2020-05-29	2022-05-29	KKM-113/2020/F(U)	M.S. Ally Pharma Sdn. Bhd.	2020-05-29	2022-05-29	KKM-2/2021(RT)PIND1	Pharmaniaga Lifescience Sdn. Bhd	2021-07-26	2022-07-26	KKM-20/2022(RT)	Pharmaniaga Logistics Sdn.Bhd.	2022-09-23	2023-09-23	KKM-211/2020/F(U)	M.S. Ally Pharma Sdn. Bhd.	2020-10-16	2022-10-16	KKM Contract Reference No	Supplier Name	Order Quantity %	Estimation Remaining Use Until (Date)	Days to	KKM-325/2020/F(U)	Quality Reputation Sdn Bhd	62.5%	0		KKM-296/2020/F(U)	Pharmaniaga Logistics Sdn.Bhd.	50.761%	0	
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Function Flow	Contract in current Version 1.1	Contract in new Version 1.3
<p>2. Contract Dashboard - Overview for 5 years</p>	<p>Dashboard → Contract</p> <p><i>Note: Contract Overview for 5 years dashboard not exist in version 1.1</i></p>	<p>Dashboard → Contract → Contract Overview for 5 years</p> <ol style="list-style-type: none"> Select Item group and click search  <ol style="list-style-type: none"> New screen Contract Overview for 5 years will be displayed Total Contract Summary for 5 years will be displayed at the top (will include active and inactive contracts) Date will be based on the sync date  <ol style="list-style-type: none"> Total 4 graph will be displayed <ol style="list-style-type: none"> Contract awarded by year <ul style="list-style-type: none"> Will display number of contract awarded in each year

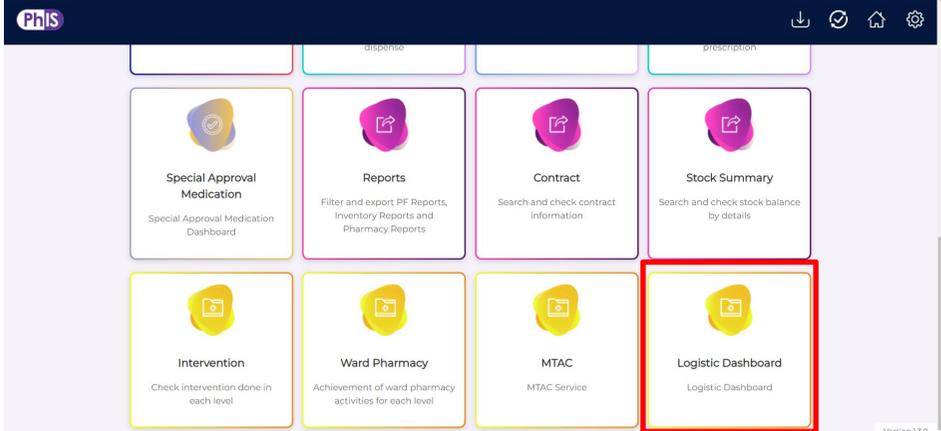
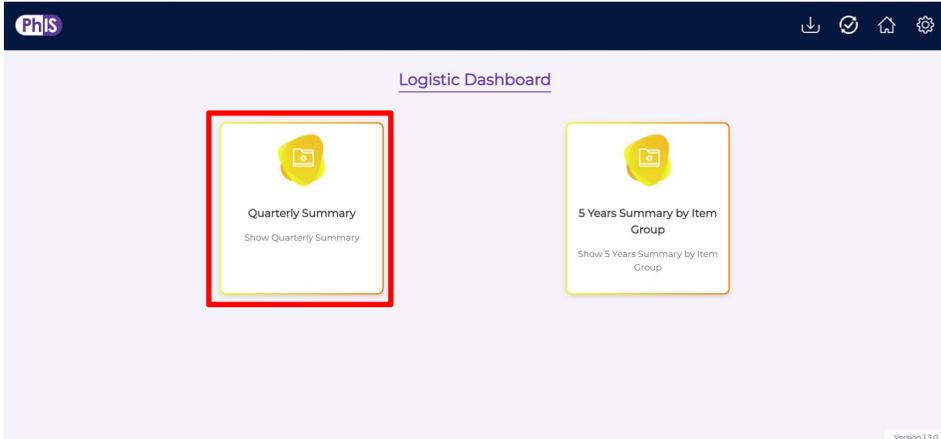
Function Flow	Contract in current Version 1.1	Contract in new Version 1.3
		<p data-bbox="1406 256 1854 272">Contract Awarded by Year</p>  <p data-bbox="1106 711 1738 778"> II. Contract awarded by value ○ Will display contract value in each year </p> <p data-bbox="1406 788 1854 804">Contract Awarded by Value (RM)</p>  <p data-bbox="1099 1246 2107 1382"> III. Contract awarded by supplier ○ At the graph will list only top 3 supplier which have highest number of contract awarded ○ At the table view will display all the supplier list </p>

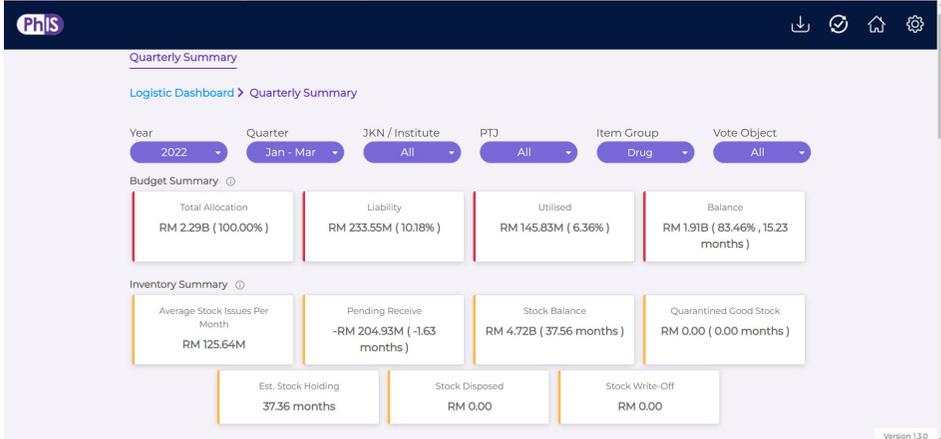
Function Flow	Contract in current Version 1.1	Contract in new Version 1.3																								
		<div data-bbox="1406 256 1856 703" data-label="Figure"> <p>Contract Awarded by Supplier</p> <table border="1"> <thead> <tr> <th>Year</th> <th>M.S. Ally Pharma Sdn. Bhd.</th> <th>Primabumi Sdn. Bhd.</th> <th>Quality Reputation Sdn Bhd</th> </tr> </thead> <tbody> <tr> <td>2019</td> <td>25</td> <td>38</td> <td>25</td> </tr> <tr> <td>2020</td> <td>35</td> <td>30</td> <td>20</td> </tr> <tr> <td>2021</td> <td>28</td> <td>22</td> <td>18</td> </tr> <tr> <td>2022</td> <td>30</td> <td>18</td> <td>18</td> </tr> <tr> <td>2023</td> <td>2</td> <td>2</td> <td>2</td> </tr> </tbody> </table> </div> <p data-bbox="1095 719 2056 890"> IV. Contract amended <ul style="list-style-type: none"> Graph will display total number of changes has been done for the contract end date,contract quantity and unit price during new revision.All the changes will included from the year of 'contract effective start date' </p>	Year	M.S. Ally Pharma Sdn. Bhd.	Primabumi Sdn. Bhd.	Quality Reputation Sdn Bhd	2019	25	38	25	2020	35	30	20	2021	28	22	18	2022	30	18	18	2023	2	2	2
Year	M.S. Ally Pharma Sdn. Bhd.	Primabumi Sdn. Bhd.	Quality Reputation Sdn Bhd																							
2019	25	38	25																							
2020	35	30	20																							
2021	28	22	18																							
2022	30	18	18																							
2023	2	2	2																							

Function Flow	Contract in current Version 1.1	Contract in new Version 1.3																								
		<div data-bbox="1317 268 1848 798"> <p>Contract Amended ⓘ</p> <p>Contract End Date Contract Quantity Unit Price</p> <table border="1"> <caption>Contract Amended Data</caption> <thead> <tr> <th>Year</th> <th>Contract End Date</th> <th>Contract Quantity</th> <th>Unit Price</th> </tr> </thead> <tbody> <tr> <td>2019</td> <td>55</td> <td>60</td> <td>30</td> </tr> <tr> <td>2020</td> <td>35</td> <td>80</td> <td>45</td> </tr> <tr> <td>2021</td> <td>5</td> <td>30</td> <td>25</td> </tr> <tr> <td>2022</td> <td>5</td> <td>40</td> <td>30</td> </tr> <tr> <td>2023</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table> </div> <p data-bbox="1032 815 2018 847">6. All the graph able to view in table format and able to download as pdf and excel</p>	Year	Contract End Date	Contract Quantity	Unit Price	2019	55	60	30	2020	35	80	45	2021	5	30	25	2022	5	40	30	2023	0	0	0
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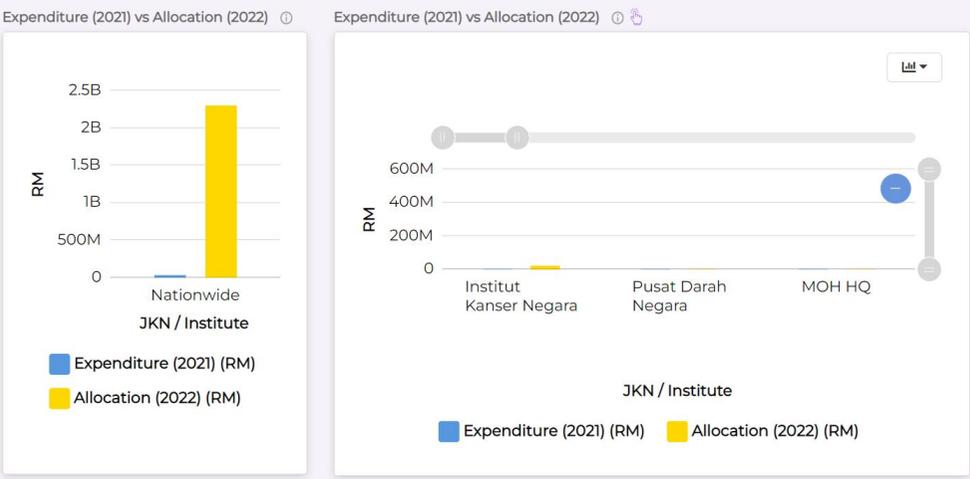
Summary of Ticket Number and Requests for Inventory Dashboard – Logistic Dashboard

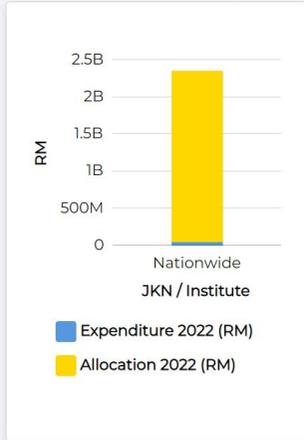
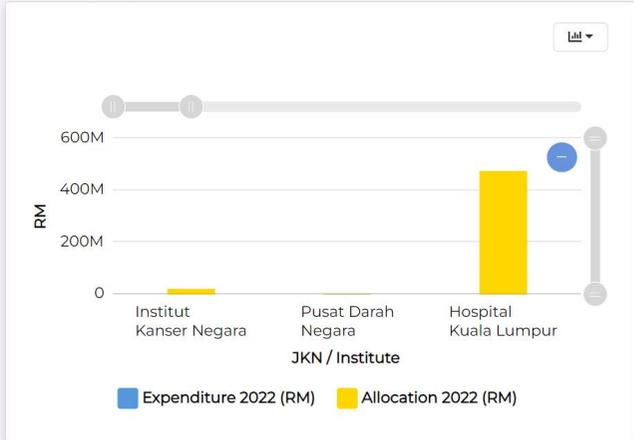
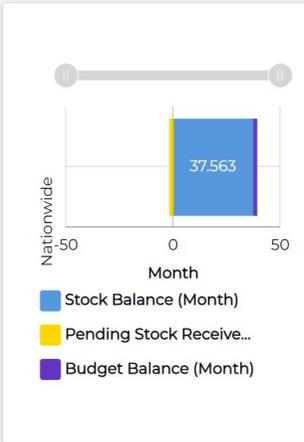
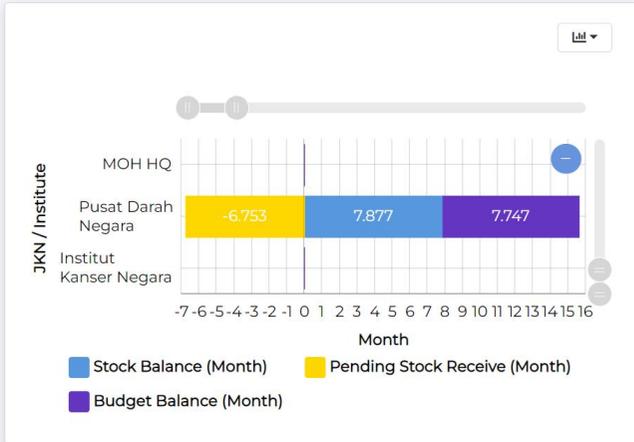
No.	Ticket #	Description	Requests	Solution
1.	220007801E	<p><u>Logistic Dashboard</u></p> <p>Pihak PLSB mencadangkan agar sejurus selepas log masuk, dashboard akan memaparkan data yang penting dan memudahkan keputusan dibuat dengan cepat. Data yang dicadangkan ialah vaksin dan budget. Input dari Cawangan Pengurusan Farmasi Logistik diperlukan untuk penyediaan dashboard tersebut.</p>	<p>User request to create a new main dashboard that summarize data from Inventory reports in chart view for top management decision making</p>	<p>Create new main dashboard that summarize data for</p> <ol style="list-style-type: none"> 1. Quarterly Summary by Item Group (Drug/Non-Drug/Vaccine) <ul style="list-style-type: none"> • Budget Summary by Vote Object • Inventory Summary by Vote Object • Budget Expenditure VS Allocation chart view 2. 5 Years Summary by Item Group (Drug/Non-Drug) <ul style="list-style-type: none"> • Medicine Expenditure • Type of Medicine Procurement • Innovator VS Generic by Purchased Amount and Number of Item Purchased • Monthly Stock Holding • % Facilities Achieved Optimal Stock Holding (1-3 months) • % Value of Stock Disposed to Value of Stock Handled • % Value of Stock Written-off to Value of Stock Handled
2.	230011194E	<p><u>UAT Dashboard PhIS Group 3 – Logistic</u></p> <p>Quarterly Summary-> Inventory Summary</p> <p>a) Display all data on screen</p>	<p>User request to display all Inventory Summary data on screen</p>	<p>Remove pagination and split Inventory Summary into two layers</p>
3.	210007601E	<p><u>UAT Dashboard PhIS Group 3 – Logistic</u></p> <p>1) Monthly stock holding -> To display all in one Page</p> <p>2) Rename to Stock Holding (Month)</p>	<p>User request to</p> <ol style="list-style-type: none"> 1) Display all information in full view without scrollable 2) Rename X-axis label 	<ol style="list-style-type: none"> 1) Expand the whole view of diagram to become higher 2) Rename X-axis label to 'Stock Holding (Month)'
4.	230011201E	<p><u>UAT Dashboard PhIS Group 3 – Logistic</u></p> <p>To remove (Dec) for last year date</p>	<p>User request to remove month label (Dec) for last year date</p>	<p>To remove '(Dec)' if synced data to generate diagram is from January to December</p>

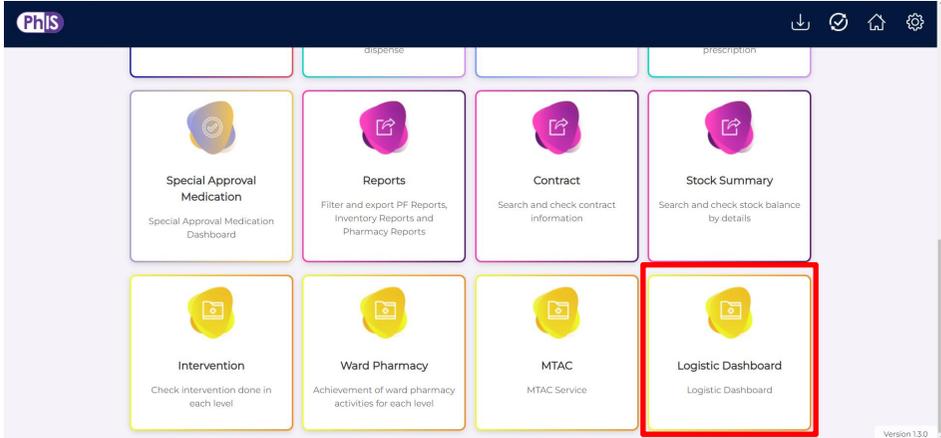
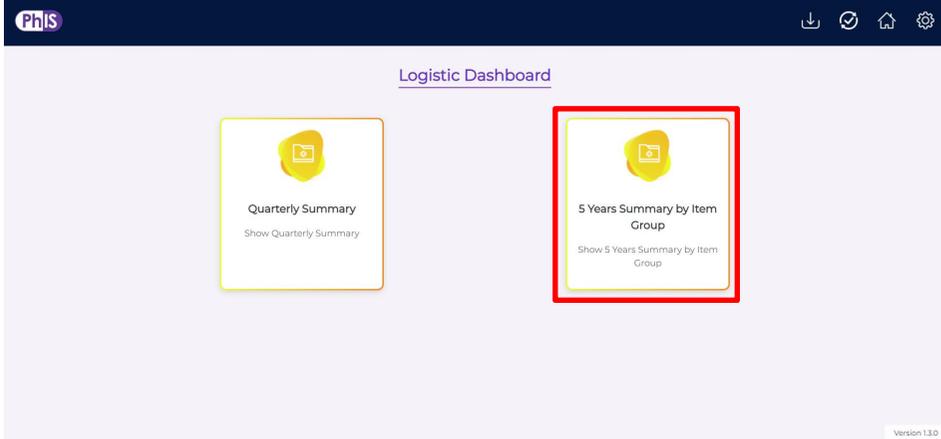
Function Flow	Logistic Dashboard in current Version 1.2	Logistic Dashboard in new Version 1.3
<p>1. Quarterly Summary</p>	<p>Not available in this version</p>	<p>Dashboard → Logistic Dashboard → Quarterly Summary</p> <p>1. 'Logistic Dashboard' added to Dashboard Main Menu</p>  <p>2. Select 'Logistic Dashboard'</p>  <p>3. Sub menu for 'Logistic Dashboard' appear</p>

Function Flow	Logistic Dashboard in current Version 1.2	Logistic Dashboard in new Version 1.3
		<p>4. Select 'Quarterly Summary'</p>  <p>5. 'Quarterly Summary' screen appear</p> <p>6. User able to filter the report by the following criteria:</p>  <ol style="list-style-type: none"> Year - Default to latest data synced year Quarter <ul style="list-style-type: none"> Jan – Mar : from 1 January to 31 March Jan – Jun : from 1 January to 30 June Jan – Sep : from 1 January to 30 September Jan – Dec : from 1 January to 31 December JKN/Institute PTJ – Dropdown values will be displayed based on selected JKN/Institute Item Group <ul style="list-style-type: none"> - Display checkboxes in dropdown list with following options: <ul style="list-style-type: none"> • Drug (Default checked) • Non Drug • Vaccine - Mandatory to select, and user able to select more than one option at a

Function Flow	Logistic Dashboard in current Version 1.2	Logistic Dashboard in new Version 1.3												
		<p>time from the dropdown list</p> <p>f. Vote object</p> <ul style="list-style-type: none"> - Default to All - Dropdown values to display object code and object description based on selection of Item Group filter - If user click on Drug, object code will show all object codes belongs to Drug but exclude OL 27404 that belongs to Subclass = Vaccine - If user click on Vaccine, object code will display OL 27404 only that belongs to Subclass = Vaccine <p>7. Quarterly Summary dashboard will display information for the following sections:</p> <ul style="list-style-type: none"> • Budget Summary card view <div data-bbox="1153 746 2134 882" style="border: 1px solid #ccc; padding: 5px;"> <p>Budget Summary ⓘ</p> <table border="1" style="width: 100%; text-align: center;"> <tr> <td style="width: 25%;">Total Allocation RM 2.29B (100.00%)</td> <td style="width: 25%;">Liability RM 233.55M (10.18%)</td> <td style="width: 25%;">Utilised RM 145.83M (6.36%)</td> <td style="width: 25%;">Balance RM 1.91B (83.46% , 15.23 months)</td> </tr> </table> </div> <ul style="list-style-type: none"> • Inventory Summary card view <div data-bbox="1153 946 2134 1169" style="border: 1px solid #ccc; padding: 5px;"> <p>Inventory Summary ⓘ</p> <table border="1" style="width: 100%; text-align: center;"> <tr> <td style="width: 25%;">Average Stock Issues Per Month RM 125.64M</td> <td style="width: 25%;">Pending Receive -RM 204.93M (-1.63 months)</td> <td style="width: 25%;">Stock Balance RM 4.72B (37.56 months)</td> <td style="width: 25%;">Quarantined Good Stock RM 0.00 (0.00 months)</td> </tr> <tr> <td style="width: 33%;">Est. Stock Holding 37.36 months</td> <td style="width: 33%;">Stock Disposed RM 0.00</td> <td style="width: 33%;">Stock Write-Off RM 0.00</td> <td></td> </tr> </table> </div>	Total Allocation RM 2.29B (100.00%)	Liability RM 233.55M (10.18%)	Utilised RM 145.83M (6.36%)	Balance RM 1.91B (83.46% , 15.23 months)	Average Stock Issues Per Month RM 125.64M	Pending Receive -RM 204.93M (-1.63 months)	Stock Balance RM 4.72B (37.56 months)	Quarantined Good Stock RM 0.00 (0.00 months)	Est. Stock Holding 37.36 months	Stock Disposed RM 0.00	Stock Write-Off RM 0.00	
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Function Flow	Logistic Dashboard in current Version 1.2	Logistic Dashboard in new Version 1.3
		<ul style="list-style-type: none"> Expenditure (Previous Year) VS Allocation (Selected Year) bar chart and table view  <ul style="list-style-type: none"> Expenditure (Selected Year) VS Allocation (Selected Year) stacked chart and table view

Function Flow	Logistic Dashboard in current Version 1.2	Logistic Dashboard in new Version 1.3
		<p>Expenditure (2022) vs Allocation (2022) ⓘ</p>  <p>RM</p> <p>Nationwide</p> <p>JKN / Institute</p> <p>Expenditure 2022 (RM)</p> <p>Allocation 2022 (RM)</p> <p>Expenditure (2022) vs Allocation (2022) ⓘ</p>  <p>RM</p> <p>Institut Kanser Negara</p> <p>Pusat Darah Negara</p> <p>Hospital Kuala Lumpur</p> <p>JKN / Institute</p> <p>Expenditure 2022 (RM)</p> <p>Allocation 2022 (RM)</p> <ul style="list-style-type: none"> • Estimated Stock Holding bar chart and table view <p>Estimated Stock Holding ⓘ</p>  <p>Nationwide</p> <p>Month</p> <p>37,563</p> <p>Stock Balance (Month)</p> <p>Pending Stock Receive...</p> <p>Budget Balance (Month)</p> <p>Estimated Stock Holding ⓘ</p>  <p>JKN / Institute</p> <p>MOH HQ</p> <p>Pusat Darah Negara</p> <p>Institut Kanser Negara</p> <p>Month</p> <p>-6.753</p> <p>7.877</p> <p>7.747</p> <p>Stock Balance (Month)</p> <p>Pending Stock Receive (Month)</p> <p>Budget Balance (Month)</p>

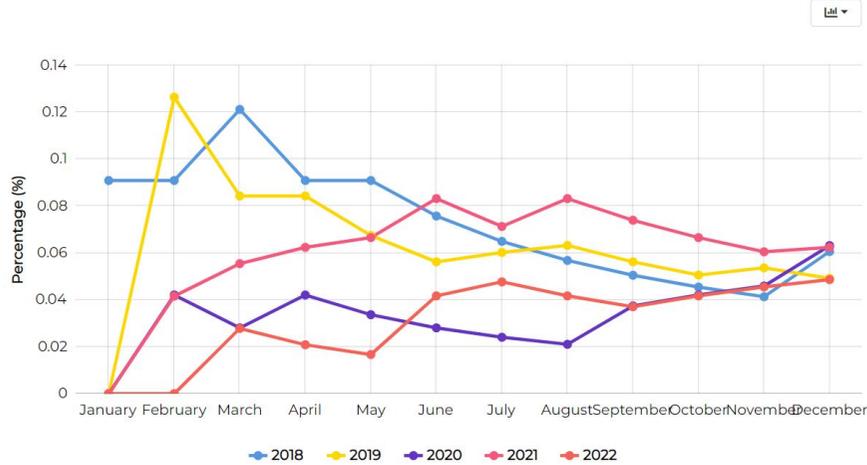
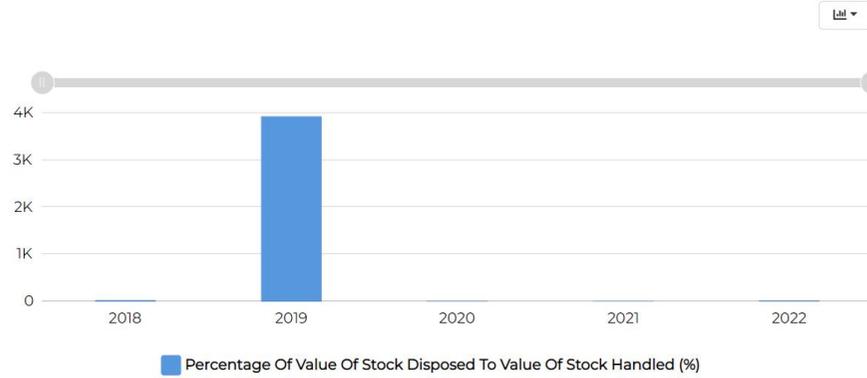
Function Flow	Logistic Dashboard in current Version 1.2	Logistic Dashboard in new Version 1.3
<p>2. 5 Years Summary</p>	<p>Not available in this version</p>	<p>Dashboard → Logistic Dashboard → 5 Years Summary</p> <p>1. 'Logistic Dashboard' added to Dashboard Main Menu</p>  <p>2. Select 'Logistic Dashboard'</p>  <p>3. Sub menu for 'Logistic Dashboard' appear</p> <p>4. Select '5 Years Summary by Item Group'</p>

Function Flow	Logistic Dashboard in current Version 1.2	Logistic Dashboard in new Version 1.3
		<p data-bbox="1153 263 2139 710"> </p> <p data-bbox="1153 715 1780 746">5. '5 Years Summary by Item Group' screen appear</p> <p data-bbox="1153 858 1848 890">6. User able to filter the report by the following criteria:</p> <p data-bbox="1153 893 2139 1045"> </p> <ol data-bbox="1198 1061 2139 1388" style="list-style-type: none"> a. Year - Default to latest data synced year b. Item Group - Display checkboxes in dropdown list with following options: <ul style="list-style-type: none"> • Drug (Default) • Non Drug c. Statistic for <ul style="list-style-type: none"> - If Item Group = Drug, dropdown values will be as following: <ul style="list-style-type: none"> • Medicine Expenditure (Default) • Types of Medicine Procurement • Generic VS Innovator

Function Flow	Logistic Dashboard in current Version 1.2	Logistic Dashboard in new Version 1.3
		<ul style="list-style-type: none"> • Monthly Stock Holding • % Facilities Achieved Optimal Stock Holding (1-3 months) • Percentage of Value of Stock Disposed to Value of Stock Handled • Percentage of Value of Stock Written-off to Value of Stock Handled <p>- If Item Group = Non Drug, dropdown values will be as following:</p> <ul style="list-style-type: none"> • Non Drug Expenditure (Default) • Types of Non Drug Procurement • Percentage of Value of Stock Disposed to Value of Stock Handled • Percentage of Value of Stock Written-off to Value of Stock Handled <p>7. '5 Years Summary by Item Group' screen will display</p> <ul style="list-style-type: none"> • Medicine/Non Drug Expenditure

Function Flow	Logistic Dashboard in current Version 1.2	Logistic Dashboard in new Version 1.3																																										
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September	600	100	100	100	100																																																																																																																											
October	3600	300	300	300	300																																																																																																																											
November	2600	200	200	200	200																																																																																																																											
December	3400	300	300	300	300																																																																																																																											

Function Flow	Logistic Dashboard in current Version 1.2	Logistic Dashboard in new Version 1.3
		<p data-bbox="1211 272 2078 293">Statistic for: % Facilities Achieved Optimal Stock Holding (1-3 months)</p>  <p data-bbox="1249 842 2078 863">• Percentage of Value of Stock Disposed to Value of Stock Handled</p> <p data-bbox="1196 906 2078 927">Statistic for: Percentage of Value of Stock Disposed to Value of Stock Handled</p>  <p data-bbox="1249 1390 2078 1410">• Percentage of Value of Stock Written-off to Value of Stock Handled</p>

Function Flow	Logistic Dashboard in current Version 1.2	Logistic Dashboard in new Version 1.3
		<p>Statistic for: Percentage of Value of Stock Written-off to Value of Stock Handled</p> <p>1.0 0.8 0.6 0.4 0.2 0</p> <p>2018 2019 2020 2021 2022</p> <p>■ Percentage of Value of Stock Written-Off to Value of Stock Handled (%)</p>